

## FUNDING PRIORITIES FOR 2019



Humanitarian  
Aid Relief Trust

Partner name:

The Diocese of Wau and implementing partner, Christian Action Relief and Development (CARD)

PRIORITY 1											
Programme Name	<b>Emergency Food Relief</b>										
Objectives	<ol style="list-style-type: none"> <li>1) <ul style="list-style-type: none"> <li>• Identify the most vulnerable lactating mothers, pregnant women, elderly and disabled who are unable to scavenge food for themselves.</li> </ul> </li> <li>2) <ul style="list-style-type: none"> <li>• Effectively distribute ration cards to ensure food aid goes to the intended beneficiaries.</li> </ul> </li> <li>3) <ul style="list-style-type: none"> <li>• Deliver food to the most vulnerable members of displaced communities to prevent hunger and starvation.</li> </ul> </li> </ol>										
Number of Beneficiaries	2,600 internally displaced persons.										
Programme Duration / Timeline	Ongoing assistance required.										
Total Budget	<table border="1"> <thead> <tr> <th colspan="2">To feed 100 people for 6 weeks</th> </tr> </thead> <tbody> <tr> <td>£135</td> <td>90 litres of cooking oil</td> </tr> <tr> <td>£300</td> <td>150 kilograms of beans</td> </tr> <tr> <td>£1125</td> <td>750 kilograms of Sorghum</td> </tr> </tbody> </table>			To feed 100 people for 6 weeks		£135	90 litres of cooking oil	£300	150 kilograms of beans	£1125	750 kilograms of Sorghum
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PRIORITY 2											
Programme Name	<b>Agricultural project for IDPs</b>										
Objectives	<ol style="list-style-type: none"> <li>1) <ul style="list-style-type: none"> <li>• Reduced food insecurity and improved livelihood for vulnerable IDPs</li> </ul> </li> <li>2) <ul style="list-style-type: none"> <li>• Conduct 3 nutrition awareness meetings and community sensitization.</li> <li>• Identify 50 vulnerable female-headed households</li> </ul> </li> <li>3) <ul style="list-style-type: none"> <li>• Distribute emergency vegetable seeds, agricultural tools and fishing kits</li> <li>• Provide basic instructions on agricultural and fishing practices, as well as horticulture training.</li> </ul> </li> </ol>										

Number of Beneficiaries	<ul style="list-style-type: none"> <li>• 50 direct beneficiaries</li> <li>• 100 women will indirectly benefit from the nutrition awareness meetings</li> <li>• 250 indirect beneficiaries for the farming programme (based on 5 being the average family size in South Sudan)</li> </ul>
Programme Duration / Timeline	<ul style="list-style-type: none"> <li>• 3 months</li> </ul>
Total Budget	<p><u>18,000 USD</u> broken-down into:</p> <ul style="list-style-type: none"> <li>• Purchase of agriculture's tools and seeds = 10000 USD</li> <li>• Training of farmers groups on seedling, transplantation, basic business skills 2000 USD</li> <li>• Staffing and Personnel Costs 4,000 USD</li> <li>• Administration and Support Costs = 1500 USD</li> <li>• Monitoring, Evaluation, Accountability and Learning Costs = 500 USD</li> </ul>

<b>PRIORITY 3</b>	
Programme Name	<b>Income generation and skill learning for vulnerable displaced women</b>
Objectives	<ol style="list-style-type: none"> <li>1) <ul style="list-style-type: none"> <li>• Establish small financially homogeneous (self-help) groups of 15 women who work together and equally contribute to common funds for meeting their emergency needs.</li> </ul> </li> <li>2) <ul style="list-style-type: none"> <li>• Establish 4 types of self-help groups; baking, health and beauty, tailoring and farming.</li> </ul> </li> <li>3) <ul style="list-style-type: none"> <li>• In addition to teaching vocational skills, the programme will teach each beneficiary in business management, marketing, leadership and book keeping.</li> </ul> </li> <li>4) <ul style="list-style-type: none"> <li>• Train a total of 240 women within 16 groups over the course of 2 years.</li> </ul> </li> </ol>
Number of Beneficiaries	<ul style="list-style-type: none"> <li>• 240 direct beneficiaries</li> <li>• 1200 family members intended as indirect beneficiaries (based on average family size of 5)</li> <li>• 8 CARD staff</li> <li>• 6 trainers</li> </ul>
Programme Duration / Timeline	<ul style="list-style-type: none"> <li>• 24 months</li> </ul>
Total Budget	<p><u>£96,614</u> broken down into:</p> <ul style="list-style-type: none"> <li>• £56,547 for community mobilisation, purchasing all necessary equipment and providing training</li> <li>• £6,991 for administration costs</li> <li>• £28,536 for staff costs</li> <li>• £540 for monitoring and evaluation</li> <li>• £4,000 for HART monitoring costs</li> </ul>